



## Sherwood Area Committee Report – Quarter 1 2015/16

## Ward Priorities

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
<b>Safer</b>	To provide heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	Responding to the concerns of individual residents, streets or groups such as TRA's	Week of Actions carried out on Drayton Street and on Pirate Park.	Police Community Protection
	Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	Police Operations  Environmental Improvements	Police Operations  Environmental Improvement Scheme approved to start in October	Police NCH
	Ensure the Police Contact Point is open in Sherwood district centre	Open contact point and use effectively	Contact point open	Police

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<b>Families</b>	The development of Valley Road Park, Pirate Park and Peggy's Park and the Dell at Woodthorpe Park	<p>WREN bids for Valley Road and Pirate Park</p> <p>Liaise with NCH to raise funds for Peggy's Park</p> <p>Support developments at the Dell</p>	<p>Wren bid for Valley Road was successful – work will start when ring road improvements finish in that area</p> <p>Funding secured for development of Peggy's Park and partial funding approved for Pirate Park.</p> <p>Some initial consultation on Peggy's Park has been carried out and progressing well.</p> <p>Consultation has also been completed for Pirate Park for the initial views of residents.</p> <p>Funding towards improving the Dell</p>	Parks Department NDOs NCH
	Increase the take-up of the 2 year early learning funded places	Publicity campaign to raise awareness	Publicity campaign to raise awareness and eligibility	Children and Families Team

	Protect and look to extend Library services in Sherwood	Library to increase range of activities	Activities increased  Joint activities planned with the library	Libraries
	Improve youth and play facilities and activities in area	Continue existing provision and support more which fills the gaps	There are a variety of activities available across both Sherwood Community Centre and Edwards Lane Community Centres. Advisory panel being formed	Communities and Families Lead Organisation
<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
<b>Neighbourhoods</b>	Champion local events and facilitate community events like Sherwood Arts Week	Support Sherwood Arts Week 2015.  New events for 2015  Identify a committee to support new events.	Ideas and plans are developed for a new range of events in 2015/16 to benefit the wider ward.	NDOs Community Libraries In Bloom
	Dog Fouling near to Haydn School and other hotspots	Involve school / CPO targeted project	Regular FIDO visits Ongoing.  Looking to increase FIDO visits by training additional members of staff	Neighbourhood Services CPOs
	Monitor known fly tipping sites and streets where bins on streets is a problem	Involve residents and businesses  Engage with residents  Action against persistent offenders where	Raising awareness through social media  Evidence gathering for prosecution of prolific offenders	Env Health CPOs

		possible	Aim is to be as clean as the City Centre	
	Set up Sherwood Estate Tenants and Residents Association	Advertise and promote group to raise interest	2 meetings have been held NCH leading now to lead on developing into a group.	NCH
<b>Health</b>	To raise awareness of Domestic Violence	To make sure that leaflets and information are available in all public places	Funding contribution to Domestic Violence training	NDOs Health
	To decrease cardiovascular disease	To promote healthy lifestyle changes and activities	Healthy walks and runs are currently taking place on Forest Rec and Woodthorpe Park	NDOs Health NCH
<b><u>Theme</u></b>	<b><u>Priorities</u></b>	<b><u>Key Actions</u></b>	<b><u>Outcome</u></b>	<b><u>Lead</u></b>
<b>Working</b>	Youth Unemployment	Children's Centre and Children's Services to offer support along with the lead organisation	Lead org have funding to support youth unemployment apprenticeships and employment opportunities.	Lead Organisation Community and Families

	Support Sherwood district shopping centre	Sherwood Craft Market Sherwood Art Week, Christmas lights. Keep it in Carrington and Keep it in Sherwood campaigns	Businesses will have the opportunity to be involved with events throughout the year.  Market to be promoted.  Contact with businesses to improve networking.	NDO Markets and Fairs
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## **Community Engagement**

### **Ward Walks taken place at the following locations:**

<b>Area/Estate</b>	<b>Date/Time</b>	<b>Meeting Point</b>
Caledon Road up to Burlington Road area	Tue 7 <sup>th</sup> April 4.30pm	Caledon Road / Hucknall Road
Hood Street / Hall Street (Tree focus ward walk)	Tue 2 <sup>nd</sup> June 4.30pm	Winchester Street car park
Winchester Street and Elmswood Gardens	Tue 7 <sup>th</sup> July 4.30pm	Corner of Mansfield Road and Elmswood Gardens
Crossman Street and Watcombe Circus	Tue 1 <sup>st</sup> Sept 4.30pm	Corner of Hucknall Road and Leonard Avenue

## **Community Meetings**

<b>Group</b>	<b>Date</b>	<b>Venue</b>
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Sherwood Estate T&R Group (NEW)	Under development by NCH	Sherwood Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

## **Events Delivered**

<b>Event</b>	<b>Lead Partners</b>	<b>Date/Time</b>	<b>Venue</b>
Edwards Lane Community Centre Easter fun and Info day – Easter activities for children and young people and information about services available to the community. Some Peggy's Park consultation was also carried out.	ELCC, NCH, Parks, NDO's, ELTRA	Fri 10 <sup>th</sup> April	Edwards Lane Community Centre
Sherwood Story Celebration	NDO, Libraries, Volunteers, Businesses	July / Aug	Various locations - week long themed event
Pirate Park Fun Day - Park Consultation and recruiting for 'Friends' group	Parks,NOM, NDO	5th Aug	Pirate Park

## **Future Events and Activities Planned**

<b>Event</b>	<b>Lead Partners</b>	<b>Date/Time</b>	<b>Venue</b>
Grown your Own	In Bloom and Allotments Team	5th Sept	Woodthorpe Park



Edwards Lane Community Association AGM	Edwards Lane Community Association	15th Sept 1.15pm	Edwards Lane Community Centre
Sherwood District Centre Deep Clean	NOM	End of Sept exact date tbc	Sherwood shopping area and time permitng, Melrose Street, Alley adjacent to Marshall Street and Carrington and Haydn Road shops. If these are not covered by district centre clean they will be rearranged.
Councillor Ward Walk - Perry Road / Valley Road Residents very welcome	NDO and various other services	Tues 6th Oct 4.30pm	Meet at corner of Perry Road and Hucknall Road
Councillor Ward Walk - Mosdale and Beedale Road Residents very welcome	NDO and various other services	Thu 5th Nov 9.30am	Corner of Perry Road and Hucknall Road
Councillor Ward Walk - Edwards Lane estate Residents very welcome	NDO and various other service	Thu 3rd Dec 9.30am	Corner of Alderton Road and Edwards Lane

## **Finance**

### **Ward Councillor Budgets**

Budget Remaining Unallocated 2014/15 **£136**

Total Amount allocated 2015/16 **£15,136**

*\*Please note there is a slight discrepancy between the finance figures in this Committee report and the finance figures in the Actions Taken Under Delegated Authority Report of approx £100 which is currently in the process of being resolved.*

### **Area Capital Fund**

Budget Remaining Unallocated 2014/15 **£42, 607**

Total Amount Allocated 2015/16 **£86,400**

Less committed schemes of **£5000**

Total available balance 2015/16 **£124,007**

### **Others – Section 106, NCH Environmentals, Other Funding**

NCH are preparing additional funding for the Nottingham Prison Environmental Scheme and a Memory Bench.

## SUMMARY PERFORMANCE REPORT

### AREA 5

#### Berridge & Sherwood

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 5	All Crime	291	242	323	298									1038	1154	116	11%	30.47	33.88
	Victim Based Crime	258	226	292	265									961	1041	80	8%	28.21	30.56
	Criminal Damage	38	30	47	39									127	154	27	21%	3.73	4.52
	Theft	82	74	82	96									302	334	32	11%	8.87	9.80
	Dwelling Burglary	7	17	24	8									92	56	-36	-39%	2.70	1.64
	Violence	72	63	82	71									227	288	61	27%	6.66	8.45
	Domestic Violence	29	19	32	28									91	108	17	19%	2.67	3.17
	NTE Violence	4	6	6	1									20	17	-3	-15%	0.59	0.50
	Other Violence	39	38	44	42									116	163	47	41%	3.41	4.78
	ASB	179	193	203	192									641	767	126	20%	18.82	22.52
	Noise	63	63	86	78									223	290	67	30%	6.55	8.51
	Youth	57	62	60	64									188	243	55	29%	5.52	7.13
	Alcohol	19	41	36	30									91	126	35	38%	2.67	3.70
	Deliberate Fires	7	6	12	10									21	35	14	67%	0.55	0.92
Average Quarterly Score	Cleanliness Score	89	88	85	91									91	88	-3	-4%	N/A	N/A
	Graffiti (reactive)	1	4	4	5									13	14	1	8%	0.38	0.41
	Fly-Tipping (reactive)	25	37	61	52									233	175	-58	-25%	6.84	5.14
	Dog Fouling (reactive)	18	5	10	13									55	46	-9	-16%	1.61	1.35
	Unemployment	998	951	934	957									5320	3840	-1480	-28%	140.12	101.14

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Berridge	All Crime	131	137	179	157									542	604	62	11%	29.06	32.38
	Victim Based Crime	121	127	162	137									497	547	50	10%	26.65	29.33
	Criminal Damage	15	18	19	12									72	64	-8	-11%	3.86	3.43
	Theft	32	32	44	45									117	153	36	31%	6.27	8.20
	Dwelling Burglary	2	11	17	6									58	36	-22	-38%	3.11	1.93
	Violence	39	41	43	37									126	160	34	27%	6.76	8.58
	Domestic Violence	18	14	16	14									55	62	7	13%	2.95	3.32
	NTE Violence	1	2	0	0									2	3	1	50%	0.11	0.16
	Other Violence	20	25	27	23									69	95	26	38%	3.70	5.09
	ASB	110	136	150	124									406	520	114	28%	21.77	27.88
	Noise	42	54	65	53									156	214	58	37%	8.36	11.47
	Youth	31	46	46	41									122	164	42	34%	6.54	8.79
	Alcohol	11	20	22	22									53	75	22	42%	2.84	4.02
Average Quarterly Score	Deliberate Fires	1	1	1	2									10	5	-5	-50%	0.54	0.27
	Cleanliness Score	90	87	85	86									93	87	-6	-7%	N/A	N/A
	Graffiti (reactive)	0	1	2	5									7	8	1	14%	0.38	0.43
	Fly-Tipping (reactive)	18	28	46	34									148	126	-22	-15%	7.94	6.76
	Dog Fouling (reactive)	18	3	4	5									31	30	-1	-3%	1.66	1.61
	Unemployment	675	642	624	641									3647	2582	-1065	-29%	195.54	138.44

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Sherwood	All Crime	160	105	144	141									496	550	54	11%	32.18	35.68	
	Victim Based Crime	137	99	130	128									464	494	30	6%	30.10	32.05	
	Criminal Damage	23	12	28	27									55	90	35	64%	3.57	5.84	
	Theft	50	42	38	51									185	181	-4	-2%	12.00	11.74	
	Dwelling Burglary	5	6	7	2									34	20	-14	-41%	2.21	1.30	
	Violence	33	22	39	34									101	128	27	27%	6.55	8.30	
	Domestic Violence	11	5	16	14									36	46	10	28%	2.34	2.98	
	NTE Violence	3	4	6	1									18	14	-4	-22%	1.17	0.91	
	Other Violence	19	13	17	19									47	68	21	45%	3.05	4.41	
	ASB	69	57	53	68									235	247	12	5%	15.25	16.02	
	Noise	21	9	21	25									67	76	9	13%	4.35	4.93	
	Youth	26	16	14	23									66	79	13	20%	4.28	5.13	
	Alcohol	8	21	14	8									38	51	13	34%	2.47	3.31	
	Average Quarterly Score	Deliberate Fires	6	5	11	8									11	30	19	173%	0.57	1.55
		Cleanliness Score	88	89	84	95									90	89	-1	-1%	N/A	N/A
		Graffiti (reactive)	1	3	2	0									6	6	0	0%	0.39	0.39
Fly-Tipping (reactive)		7	9	15	18									85	49	-36	-42%	5.51	3.18	
Dog Fouling (reactive)		0	2	6	8									24	16	-8	-33%	1.56	1.04	
Unemployment		323	309	310	316									1673	1258	-415	-25%	86.61	65.13	